

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (677) Parole, Board of
Budget Unit: (547B410943) Parole Board Technology Projects - TRF 0943
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 50,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	50,000	50,000	50,000
Total Resources	<u>\$ 50,000</u>	<u>\$ 50,000</u>	<u>\$ 50,000</u>	<u>\$ 50,000</u>
Disposition of Resources				
Outside Services	\$ 0	\$ 0	\$ 10,000	\$ 10,000
IT Outside Services	0	0	40,000	40,000
Balance Carry Forward (Approps)	50,000	50,000	0	0
Total Disposition of Resources	<u>\$ 50,000</u>	<u>\$ 50,000</u>	<u>\$ 50,000</u>	<u>\$ 50,000</u>